

RESOLUTION NO. _____

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2003; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment 2 and incorporated herein by reference.

Adopted this 11th day of March, 2003.

Leon County, Florida

by: _____
Tony Grippa, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

2003

DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: 02/17/2003

COUNTY ADMINISTRATOR:

AGENDA DATE: 03/11/2003

Parwez Alam

AGENDA ITEM #:

MANAGEMENT & BUDGET DIRECTOR:

- DEPARTMENT ☒ Legislative Administrative
☐ Public Services
☐ Community Development
☐ Management Services-
☐ Public Works
☐ Other

Alan Rosenzweig

PROGRAM DIRECTOR:

GROUP DIRECTOR:

Account Number (Fund-Obj-Program)	Account Description	Increase Revenue <input checked="" type="checkbox"/>	Decrease Revenue <input checked="" type="checkbox"/>
		Decrease Appropriation <input checked="" type="checkbox"/>	Increase Appropriation <input checked="" type="checkbox"/>
125- 982013- 348681- 000	Passive GPS Monitoring Fee	8,685	
125- 982013- 51200- 523	Salaries (on call) 5,400		14,906
	Salaries (FTE) 9,506		
125- 982013- 51400- 523	Overtime		17,912
125- 982013- 54000- 523	Travel		4,260
125- 982013- 55100- 523	Office Supplies		1,745
125- 982013- 56400- 523	Machinery & Equipment		2,500
125- 982013- 54600- 523	Repair & Maintenance	4,100	
125- 982013- 53400- 523	Other Contractual Services	58,537	
	for Operating 28,537		
	for Client Svc 30,000		
125- 982013- 53401- 523	Contractual-Client Services (new account number)		30,000
125- 982013- 51200- 523	Salary	20,857	
125- 982013- 52100- 523	FICA	1,596	
125- 982013- 52200- 523	FRS	1,534	
125- 982013- 52300- 523	Life & Health	5,770	
125- 982013- 52400- 523	Workers' Comp	1,083	
125- 982013- 53400- 523	Other Contractual Services	27,469	
125- 982013- 55100- 523	Office Supplies	2,321	
125- 982013- 331231- 000	Byrne Grant		45,471
125- 982013- 381070- 000	Transfer from Fund 070		15,158
125- 982043- 331231- 000	Byrne Grant	45,471	
125- 982043- 381070- 000	Transfer from Fund 070	15,158	
125- 982043- 53400 523	Other Contractual Services		60,629
	Total	192,581	192,581

Explanation: Realigns budget by adjusting expenditures to compensate for extension of grant period (from 4/30/03 to 9/30/03). Transfers supplemental grant out of the program.

Approved By: ☒ Board of County Commissioners ☒ Resolution ☐ Motion
☐ County Administrator (Routine)

B-048